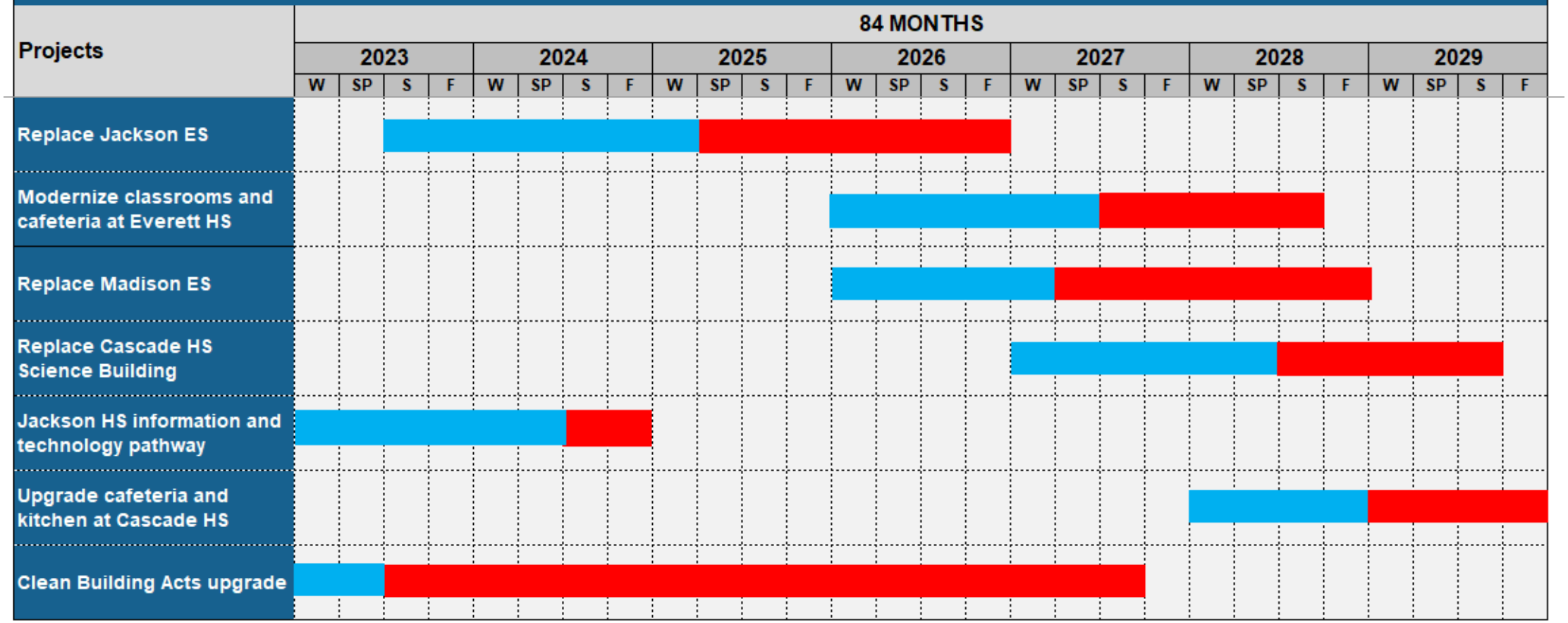
SCHEDULING – FACILITY PROJECTS

2022 Capital Levy Projects Schedule

EVERETT PUBLIC SCHOOLS



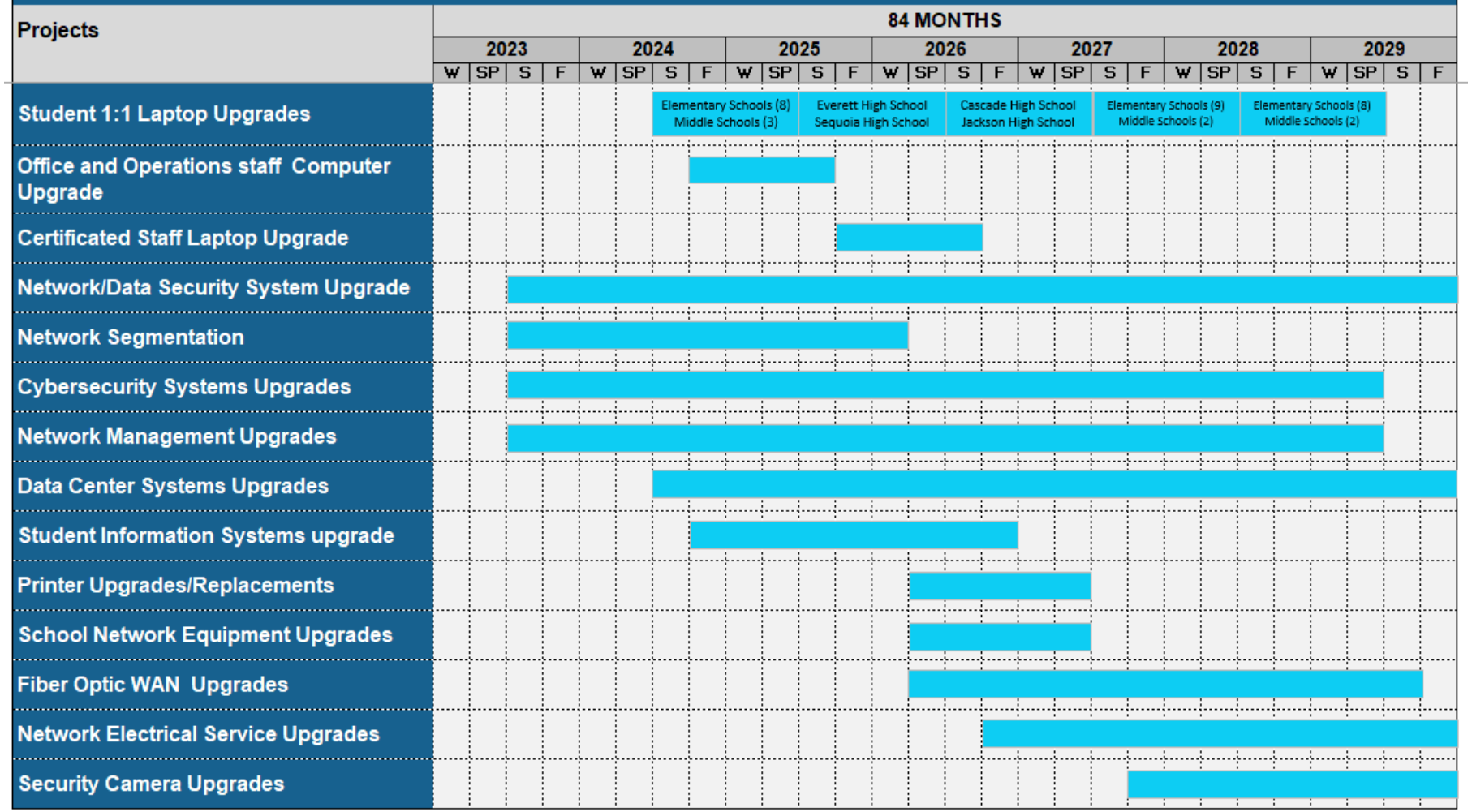
Rationale for scheduling facility projects

- Safety and security projects have highest priority
- Instructional facilities take precedence over non-instructional facilities
- The priority order for major projects is Jackson ES, Madison ES, Everett HS Cafeteria, then Cascade HS Science.
- Clean Buildings Act projects have been scheduled so they are completed at least one year prior to the compliance date, allowing time for required energy data collection
- Remaining (smaller) projects have been scheduled throughout the 8-year timeline of the levy program based on cash flow and to avoid overscheduling in any single year

SCHEDULING – TECHNOLOGY PROJECTS

2022 Capital Levy Projects Schedule - Technology

EVERETT PUBLIC SCHOOLS



Rationale for scheduling technology projects

- Provide new technology to remain current with industry-standard lifecycle management equipment and software
- Replace technology to ensure modern features and functionality are provided to staff and student safety with security cameras, telephone systems, WIFI environment and district network
- Maintain enhanced security and performance reliability to meet instructional expectations and access for staff and student